



### COUNCIL PROCEEDINGS

**AGENDA ITEM: SC/11.2/03/ 2019: THE DRAFT BUDGET FOR 2019/20 MTREF  
RESOLUTION No. 105 OF 2018/19 FINANCIAL YEAR  
RESOLUTION ON THE ADOPTION OF 2019/20 IDP/BUDGET AND MTREF**

**NOTING THAT:**

1. The Local Government Municipal Systems Act 32 of 2000 section 34 a municipal council must review its integrated development plan annually in accordance with the assessment of its performance measurements in terms of section 41,
2. Local Government Municipal Finance Management Act 56 of 2003 section 24 the municipal council must at least 90 days before the start of the budget year consider approval of the annual budget:
  - 2.1 The total annual revenue budget for the financial year **2019/20** and the multi-year and single year capital appropriations amounts to **R 427 204 789** and the total annual expenditure budget amounts to **R 426 903 253**. The total annual operational budget amounts to **R 342 990 212** and the total annual capital budget amounts to **R 83 913 041** as set out in the following tables:
    - 2.1.1 Budgeted Financial Performance as contained in table A4.
    - 2.1.2 Budgeted Capital Expenditure by vote & standard classification with its sources of funding as contained in table A5.
  - 2.2 The financial position, Cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
    - 2.2.1 Budget financial position as contained in table A6
    - 2.2.2 Budget Cash flows as contained in table A7
    - 2.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in table A8
    - 2.2.4 Asset management as contained in table A9
    - 2.2.5 Basic service delivery measurement as contained in table A10





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3. The Council of Makhuduthamaga Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2019:
4. In Compliance with the above mentioned Legislations, Makhuduthamaga Municipal Council has, at its Special Council Meeting on the 28 March 2019, held at the municipal chamber.

**RESOLVED THAT:**

- The Integrated Development Plan/Budget for 2019/20 to 2024/25 be adopted as tabled.
- The 2019/20 Draft Budget and MTREF.
- The reviewed budget related policies be approved as tabled.
- The MFMA budget circular No. 93 & 94 issued by National Treasury be adopted as tabled.
- The tariffs for property rates be 1.5 cents in a rand rate.

**Mover: Cllr. Lerobane MP**

**Speaker: Cllr. Tala M.A**

**Signature:** 

**Date:** 28/03/2019

**Seconder: Cllr. Madhlaba M.G**

**Acting Municipal Manager: Rampedi M.N**

**Signature:** 

**Date:** 2019/03/28